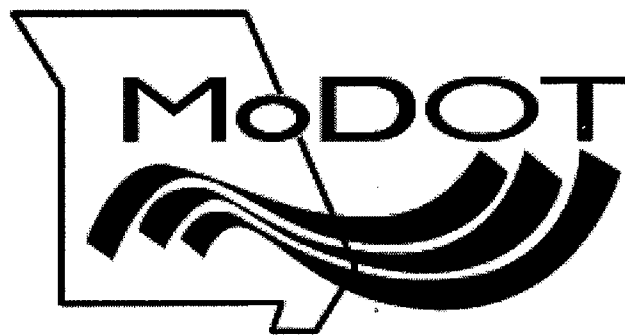


**MISSOURI
ELDERLY AND HANDICAPPED
TRANSPORTATION
ASSISTANCE PROGRAM**



**Missouri Department
Of Transportation**

September 2009

Fiscal Year 2009 Report

EXECUTIVE SUMMARY

- The Missouri Elderly and Handicapped Transportation Assistance Program (MEHTAP) was created in 1978 by 208.260 RSMo. This program helps subsidize operating losses of local nonprofit organizations providing transportation services to elderly and handicapped Missourians. In 2009, the MEHTAP program was funded through state general revenues and the state transportation fund and requires matching federal, local, or private funds.
- In state fiscal year 2009, 189 local organizations participated in the \$3,187,322 program. These special transportation providers delivered 4,847,305 passenger trips and expended \$33,474,168 in local funds along with state assistance. State funds comprised 9.5% of their total transportation expenses.
- Forty-seven percent (47.0%) of program funds were expended in the St. Louis, Kansas City and Springfield metro areas. The remaining funds (53.0%) were expended in the balance of the state.
- One hundred twenty-nine, 129, of the program's 189 grantees were located outside the St. Louis, Kansas City and Springfield metro areas.

MEHTAP FUNDING, TRIPS, AND COST PER TRIP BY AREA AGENCY ON AGING

AREA	FY 2007			FY 2008			FY 2009		
	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP	MEHTAP FUNDING	TRIPS	MEHTAP COST/TRIP
Region X	\$36,186	41,545	.87	\$37,953	43,248	.88	\$39,800	42,770	.93
Central MO	\$94,632	40,965	2.31	\$85,000	33,316	2.55	\$83,635	27,211	3.07
District III	\$128,113	57,680	2.22	\$137,470	54,202	2.54	\$158,979	50,932	3.12
Mid-America	\$200,000	82,959	2.41	\$211,177	70,703	2.99	\$215,000	72,000	2.99
Mid-East	\$165,105	78,308	2.11	\$165,105	47,467	3.48	\$262,065	85,037	3.08
NE MO	\$101,346	46,831	2.16	\$102,104	45,996	2.22	\$104,051	49,099	2.12
NW MO	\$141,753	82,440	1.72	\$150,623	84,516	1.78	\$140,948	87,720	1.61
St. Louis	\$195,000	183,530	1.06	\$190,000	163,172	1.16	\$190,000	146,975	1.29
SE MO	\$220,000	112,351	1.96	\$220,000	109,217	2.01	\$220,000	107,297	2.05
SW MO	\$100,000	52,211	1.92	\$103,375	53,043	1.95	\$100,000	59,753	1.67
TOTAL	\$1,382,135	778,820	1.77	\$1,402,807	704,880	1.99	\$1,514,478	728,794	2.08

HOW TO USE THIS REPORT

Participating organizations for FY 2009 are listed in this report grouped by area agency on aging. Information is provided on the number of trips produced and the cost per trip.

WHAT KINDS OF ORGANIZATION ARE FUNDED?

	Number of Grantees
Area Agencies on Aging	10
County Senior Citizens Boards	8
County Senate Bill 40 Boards	12
General Service Providers	8
Medical Facilities	20
Elderly/Senior Centers/Nutrition Sites	58
Sheltered Workshops	35
Developmentally Disabled	28
Independent Living	10
TOTAL	189

ELDERLY AND HANDICAPPED TRIPS STATEWIDE

Persons Making Trips	Total Cost (Dollars)	Total Trips	MEHTAP (Dollars)	Average Total Cost Per Trip (Dollars)
Elderly	\$ 13,264,063	1,713,085	\$ 1,997,527	7.74
Handicapped	\$ 20,210,105	3,134,220	\$ 1,189,795	6.45
TOTAL	\$ 33,474,168	4,847,305	\$ 3,187,322	6.91

WHERE ARE MEHTAP FUNDS SPENT?

AREA	Number of Recipients	MEHTAP Funding	Percentage of MEHTAP Funds
St. Louis Area	30	\$ 748,449	23
Kansas City Area	23	\$ 589,865	19
Springfield Area	7	\$ 144,438	5
Balance of State	129	\$ 1,704,570	53
TOTAL	189	\$ 3,187,322	100%

COSTS AND TRIPS BY AREA

AREA	TOTAL COST	TOTAL TRIPS
ST. LOUIS AREA	\$ 7,088,778	998,000
KANSAS CITY AREA	\$ 11,660,835	1,083,676
SPRINGFIELD AREA	\$ 991,655	159,916
BALANCE OF STATE	\$ 13,732,900	2,605,713
	\$ 33,474,168	4,847,305